

Superintendencia de Bancos de la Republica Dominicana
Estado de Rendimiento Financiero
Al 31 de Mayo 2020

| | Acumulado may-20 | may-20 RD\$ | abr-20 RD\$ | Variacion |
|---|-------------------------|------------------------|-----------------------|------------------------|
| Ingresos | | | | |
| Cuotas Instituciones De Intermediacion Financiera | 1,831,913,932.00 | 0.00 | 915,956,966.00 | -915,956,966.00 |
| Otros ingresos | 173,082,568.00 | 34,384,647.00 | 35,674,517.00 | -1,289,870.00 |
| Total ingresos | 2,004,996,500.00 | 34,384,647.00 | 951,631,483.00 | -917,246,836.00 |
| Gastos | | | | |
| Gastos de personal | 748,324,831.00 | 133,592,270.00 | 142,221,664.00 | -8,629,394.00 |
| Gastos de traslados y comunicaciones | 13,691,836.00 | 590,718.00 | 1,924,324.00 | -1,333,606.00 |
| Gastos de infraestructura | 14,214,543.00 | 1,924,406.00 | 971,034.00 | 953,372.00 |
| Gastos diversos | 75,776,721.00 | 8,674,453.00 | 15,718,061.00 | -7,043,608.00 |
| Intereses y gastos bancarios | 50,229.00 | 45,424.00 | 1,170.00 | 44,254.00 |
| Depreciaciones y amortizaciones | 13,813,800.00 | 2,762,760.00 | 2,762,760.00 | 0.00 |
| Total gastos | 865,871,960.00 | 147,590,031.00 | 163,599,013.00 | -16,008,982.00 |
| Resultado del periodo | 1,139,124,540.00 | -113,205,384.00 | 788,032,470.00 | -901,237,854.00 |


Lic. Marcelo Gómez Solís
Encargado División de Contabilidad


Lic. Ramón Antonio Ureña de Jesús
Director Administrativo y Financiero

