

Superintendencia de Bancos de la Republica Dominicana
Estado de Rendimiento Financiero
Al 31 de Marzo 2018

| | Acumulado mar-18 | mar-18 RD\$ | feb-18 RD\$ | Variacion |
|---|-----------------------|------------------------|------------------------|-----------------------|
| Ingresos | | | | |
| Cuotas Instituciones De Intermediacion Financiera | 786,299,404.00 | 0.00 | 0.00 | 0.00 |
| Otros ingresos | 50,553,679.00 | 11,479,171.00 | 19,509,818.00 | -8,030,647.00 |
| Total ingresos | 836,853,083.00 | 11,479,171.00 | 19,509,818.00 | -8,030,647.00 |
| Gastos | | | | |
| Gastos de personal | 428,172,685.00 | 152,704,836.00 | 139,592,360.00 | 13,112,476.00 |
| Gastos de traslados y comunicaciones | 8,891,277.00 | 1,875,313.00 | 5,841,227.00 | -3,965,914.00 |
| Gastos de infraestructura | 3,252,297.00 | 1,468,234.00 | 401,740.00 | 1,066,494.00 |
| Gastos diversos | 39,610,733.00 | 16,961,847.00 | 10,092,735.00 | 6,869,112.00 |
| Intereses y gastos bancarios | 3,285.00 | 1,295.00 | 1,170.00 | 125.00 |
| Depreciaciones y amortizaciones | 11,493,806.00 | 3,365,404.00 | 5,042,911.00 | -1,677,507.00 |
| Total gastos | 491,424,083.00 | 176,376,929.00 | 160,972,143.00 | 15,404,786.00 |
| Resultado del periodo | 345,429,000.00 | -164,897,758.00 | -141,462,325.00 | -23,435,433.00 |